



सत्यमेव जयते

No.3-1/2015-M&T(I&P)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

BY SPEED POST
SIKKIM
Gen

Dated the 12TH AUGUST, 2015

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture,
Department of Agriculture & Cooperation,
16-Akbar Road Hutments,
New Delhi - 110011.

Sub: Release of 1st Installment under Sub Mission on Agricultural Mechanization for implementation of various components to the Government of SIKKIM during 2015-16 - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 37.93 lakh (Rupees THIRTY SEVEN lakh & NINETY THREE thousand only) to the Government of SIKKIM as 1st Instalment of Central Assistance for implementation of Component no. 1,2,8 & Flexi funds Administrative Expenses under Sub Mission on Agricultural Mechanization (SMAM) during 2015-16 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 22.07.2015. The State is requested to implement only identified interventions by Executive Committee as per Annexure enclosed with this.

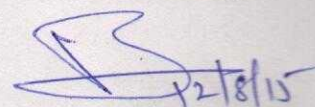
2. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8 ,Administrative Expenses and flexi funds in the form of 50% (Central Share) and 50% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.

3. The release of funds under SMAM is subject to the following conditions:
- a. State Government of **SIKKIM** will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
 - b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
 - c. State Government of **SIKKIM** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2015-16.
4. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 22.5.2015 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2015-16. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.
5. The expenditure is debitible under Demand No. 1 – Department of Agriculture and Cooperation for the year 2015-16 and may be debited to the following head of Account .

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head - 02	- Grants for state plan schemes
Minor Head -442	-Crop Husbandry (Agricultural Engineering)
01	KRISHONNATI YOJANA- STATE PLAN
01	-Sub Mission on Agricultural Mechanization (CENTRALLY SPONSORED SCHEME)
010131	- Grants-in-aid -GENERAL

6. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.
7. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 12212/FTS/AS&FA dated 05.08.2015. This has been noted at Serial no.16 of the Register of Grants of 2015-16 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,



(B.B.BHAGAT)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary of Agriculture, Govt. of Sikkim, Tadong-737102.
2. The Director of Agriculture, Govt. of Sikkim, Tadong-737102.
3. Finance VII Section/B&A Section/Guard File/Budget.

SIKKIM

Pattern of Assistance

Comp.	Intervention	Pattern of Assistance	Total Financial(Rs. Lakh)	Central (Rs. Lakh)	State(Rs. Lakh)
1	Demonstration	Rs. 4000 per Hectare	24	24	0
	Training	Rs. 4000 per trainee per week	16.16	16.16	0
	No. of Centres to be Strengthened	Rs. 150 lakhs max. per institution	0	0	0
	Total	Rs. 4000 per Hectare	40.16	40.16	0
2	Demonstration	Rs. 4000 per trainee per week	9.6	9.6	0
	Training	Pattern of Assistance for SC/ST/Women/S&M	0	0	0
	Total number of PHT Technologies to be established	Rs.1.50 lakh	0	0	0
	Total	Rs.1.25 lakh	9.6	9.6	0
8	Power tiller	100% OF THE COST OF MACHINERY	20.00	10.00	10.00
	Chaff cutter/Brush Cutter	/IMPLEMENT /EQUIPMENT UPTO Rs.1.25 lakhs per beneficiary	4.50	2.25	2.25
	Animal Driven equipments		2.50	1.25	1.25
	Total		27.00	13.50	13.50
8	Financial assistance for Farm Machinery Banks for Group of Farmers	95% of the cost of Farm Machinery Banks upto Rs.10.00 lakh per FMB	40	20	20
	Total		40	20	20
	Flexi Funds		11.67	5.835	5.835
	Administrative Expe.		2.34	1.17	1.17
	Grand Total		130.77	90.27	40.51

No. 5-2/2015-Budget
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Dated the 11th August, 2015

To
The Pay and Accounts Officer,
Pay and Accounts Office,
Department of Agriculture & Cooperation
L&G Section,
New Delhi-110011.

Subject: Re-appropriation of Funds under Demand No. 1-Department of Agriculture & Cooperation during 2015-16.

Sir,
The competent authority has approved the following re-appropriation of funds under Demand No.1-Department of Agriculture and Cooperation during 2015-16 with immediate effect:-

PLAN - REVENUE

(In thousands)

FROM	TO
2552-North Eastern Areas 245-Crop Husbandry-Agriculture Engineering 05-Krishonnati Yojna-Central Sector 01-Sub-Mission on Agricultural Mechanization 050131-Grants in aid General(-)43,24	3601-Grants in aid to State Governments 02-Grants for State Plan Schemes 442- Crop Husbandry- Agricultural Engineering 01- Krishonnati Yojna-State Plan 01- Sub-Mission on Agricultural Mechanization 010131-Grants in aid General(+)37,93
06-Krishonnati Yojna-State Plan 01- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme) 060131-Grants in aid General (-) 37,93	796-Tribal Area Sub-Plan 64-Krishonnati Yojna-State Plan 06- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme) 640631-Grants in aid General(+) 2,58
Total- Crop Husbandry-Agriculture Engineering (-) 81,17	Total-Grants for State Plan Scheme (+) 40,51
	03-Grants for Central Plan Scheme
789-Special Component Plan for Scheduled Caste 73-Krishonnati Yojna-Central Sector 02- Sub-Mission on Agricultural Mechanization 730231-Grants in aid General(-) 8,99	442- Crop Husbandry- Agricultural Engineering 11-Krishonnati Yojna-Central Sector 01- Sub-Mission on Agricultural Mechanization 110131-Grants in aid General(+)43,24

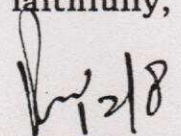
(In thousands)

FROM	TO
796-Tribal Area Sub-Plan 79-Krishonnati Yojna-State Plan 02- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme) 790231-Grants in aid General (-) 2,58	789-Special Component Plan for Scheduled Caste 22-Krishonnati Yojna-Central Sector 02- Sub-Mission on Agricultural Mechanization 220231-Grants in aid General(+) 8,99
80- Krishonnati Yojna-Central Sector 02- Sub-Mission on Agricultural Mechanization 800231-Grants in aid General(-)33,34	796-Tribal Area Sub-Plan 16- Krishonnati Yojna-Central Sector 02- Sub-Mission on Agricultural Mechanization 160231-Grants in aid General(+)33,34
Total-Tribal Area Sub-Plan (-) 35,92	Total-Grants for Central Plan Scheme (+) 85,57
Total-Major Head 2552 (-) 1,26,08	Total-Major Head 3601 (+)1,26,08

Reason : Transfer of funds from 2552 to relevant functional Heads.

2. This issues with the approval of AS & FA vide Dy. No. 12212-FTS dated 11th August, 2015.

Yours faithfully,



(Rohit Mathur)

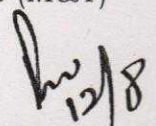
Director (Budget)

Tele Fax - 23388606

Copy forwarded to:-

1. The Principal Accounts Office, Ministry of Agriculture, Department of Agriculture and Cooperation, 16A-Akbar Road Hutment, New Delhi (Principal Compilation Section).

2. Budget Section (3 copies) / Budget & Accounts Section /US (M&T)



(Rohit Mathur)

Director (Budget)

Tele Fax - 23388606



सत्यमेव जयते

BY SPEED POST
SIKKIM
SCP

No.3-1/2015-M&T(I&P)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Dated the 12TH AUGUST, 2015

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture,
Department of Agriculture & Cooperation,
16-Akbar Road Hutments,
New Delhi - 110011.

Sub: Release of 1st Installment under Sub Mission on Agricultural Mechanization for implementation of various components to the Government of SIKKIM during 2015-16 - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 5.23 lakh (Rupees FIVE lakh & TWENTY THREE thousand only) to the Government of SIKKIM as 1st Instalment of Central Assistance for implementation of Component no. 1,2,8 & Flexi funds Administrative Expenses under Sub Mission on Agricultural Mechanization (SMAM) during 2015-16 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 22.07.2015. The State is requested to implement only identified interventions by Executive Committee as per Annexure enclosed with this.

2. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8 ,Administrative Expenses and flexi funds in the form of 50% (Central Share) and 50% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.

3. The release of funds under SMAM is subject to the following conditions:
- a. State Government of **SIKKIM** will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
 - b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
 - c. State Government of **SIKKIM** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2015-16.

4. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 22.5.2015 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2015-16. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

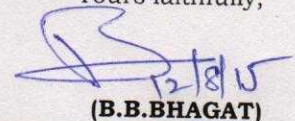
5. The expenditure is debitible under Demand No. 1 – Department of Agriculture and Cooperation for the year 2015-16 and may be debited to the following head of Account .

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head - 03	- Grants for central plan schemes
MINOR HEAD-789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE
22	KRISHONNATI YOJANA- CENTRAL SECTOR
02	-Sub Mission on Agricultural Mechanization
220231	- Grants-in-aid -GENERAL

6. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.

7. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 12212/FTS/AS&FA dated 05.08.2015. This has been noted at Serial no.16 of the Register of Grants of 2015-16 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,



(B.B.BHAGAT)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary of Agriculture, Govt. of Sikkim, Tadong-737102.
2. The Director of Agriculture, Govt. of Sikkim, Tadong-737102.
3. Finance VII Section/B&A Section/Guard File/Budget.

Annexure:3

SIKKIM						
Pattern of Assistance						
Comp.	Intervention	Pattern of Assistance	Total Target(Physical)	Total Financial(Rs. Lakh)	Central(Rs. Lakh)	State(Rs. Lakh)
			600	24	24	0
		Rs. 4000 per Hectare		16.16	16.16	0
		Rs. 4000 per trainee per week	404	0	0	0
		Rs. 150 lakhs max. per institution	0	40.16	40.16	0
1	Demonstration	Rs. 4000 per Hectare	240	9.6	9.6	0
	Training	Rs. 4000 per trainee per week	0	0	0	0
	No. of Centres to be Strengthened	Pattern of Assistance for SC/ST/Women/S&M	Total Target(Physical)	Total Financial(Rs. Lakh)	Central(Rs. Lakh)	State(Rs. Lakh)
		Rs. 1.50 lakh	0	0	0	0
		Rs. 1.25 lakh		9.6	9.6	0
2	Total number of PHT Technologies to be established	100% OF THE COST OF MACHINERY /IMPLEMENT /EQUIPMENT UPTO Rs.1.25 lakhs per beneficiary	100	20.00	10.00	10.00
	Total		10	4.50	2.25	2.25
	Power tiller		100	2.50	1.25	1.25
	Chaff cutter/Bush Cutter			27.00	13.50	13.50
	Animal Driven equipments					
8	Total	95% of the cost of Farm Machinery Banks upto Rs.10.00 lakh per FMB	4	40	20	20
	Financial assistance for Farm Machinery Banks for Group of Farmers		4	40	20	20
	Total			11.67	5.835	5.835
	Flexi Funds			2.34	1.17	1.17
	Administrative Expe.			130.77	90.27	40.51
	Grand Total					

No. 5-2/2015-Budget
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Dated the 11th August, 2015

To
The Pay and Accounts Officer,
Pay and Accounts Office,
Department of Agriculture & Cooperation
L&G Section,
New Delhi-110011.

Subject: Re-appropriation of Funds under Demand No. 1-Department of Agriculture & Cooperation during 2015-16.

Sir,
The competent authority has approved the following re-appropriation of funds under Demand No.1-Department of Agriculture and Cooperation during 2015-16 with immediate effect:-

PLAN - REVENUE

(In thousands)

FROM	TO
2552-North Eastern Areas 245-Crop Husbandry-Agriculture Engineering 05-Krishonnati Yojna-Central Sector 01-Sub-Mission on Agricultural Mechanization 050131-Grants in aid General(-)43,24	3601-Grants in aid to State Governments 02-Grants for State Plan Schemes 442- Crop Husbandry- Agricultural Engineering 01- Krishonnati Yojna-State Plan 01- Sub-Mission on Agricultural Mechanization 010131-Grants in aid General(+)37,93
06-Krishonnati Yojna-State Plan 01- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme) 060131-Grants in aid General (-) 37,93	796-Tribal Area Sub-Plan 64-Krishonnati Yojna-State Plan 06- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme) 640631-Grants in aid General(+) 2,58
Total- Crop Husbandry-Agriculture Engineering (-) 81,17	Total-Grants for State Plan Scheme (+) 40,51
789-Special Component Plan for Scheduled Caste 73-Krishonnati Yojna-Central Sector 02- Sub-Mission on Agricultural Mechanization	03-Grants for Central Plan Scheme 442- Crop Husbandry- Agricultural Engineering 11-Krishonnati Yojna-Central Sector 01- Sub-Mission on Agricultural Mechanization 110131-Grants in aid General(+)43,24

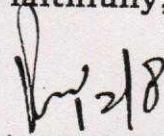
(In thousands)

FROM	TO
796-Tribal Area Sub-Plan	789-Special Component Plan for Scheduled Caste
79-Krishonnati Yojna-State Plan	22-Krishonnati Yojna-Central Sector
02- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme)	02- Sub-Mission on Agricultural Mechanization
790231-Grants in aid General (-) 2,58	220231-Grants in aid General(+) 8,99
80- Krishonnati Yojna-Central Sector	796-Tribal Area Sub-Plan
02- Sub-Mission on Agricultural Mechanization	16- Krishonnati Yojna-Central Sector
800231-Grants in aid General(-)33,34	02- Sub-Mission on Agricultural Mechanization
	160231-Grants in aid General(+)33,34
Total-Tribal Area Sub-Plan (-) 35,92	Total-Grants for Central Plan Scheme (+) 85,57
Total-Major Head 2552 (-) 1,26,08	Total-Major Head 3601 (+)1,26,08

Reason : Transfer of funds from 2552 to relevant functional Heads.

2. This issues with the approval of AS & FA vide Dy. No. 12212-FTS dated 11th August, 2015.

Yours faithfully,



(Rohit Mathur)

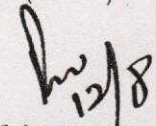
Director (Budget)

Tele Fax - 23388606

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2. Budget Section (3 copies) / Budget & Accounts Section /US (M&T)



(Rohit Mathur)

Director (Budget)

Tele Fax - 23388606



सत्यमेव जयते

BY SPEED POST
SIKKIM
TSP

No.3-1/2015-M&T(I&P)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Dated the 12TH AUGUST, 2015

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture,
Department of Agriculture & Cooperation,
16-Akbar Road Hutments,
New Delhi - 110011.

Sub: Release of 1st Installment under Sub Mission on Agricultural Mechanization for implementation of various components to the Government of SIKKIM during 2015-16 - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 2.58 lakh (Rupees TWO lakh & FIFTY EIGHT thousand only) to the Government of SIKKIM as 1st Instalment of Central Assistance for implementation of Component no1,2,8 & Flexi funds Administrative Expenses under Sub Mission on Agricultural Mechanization (SMAM) during 2015-16 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 22.07.2015. The State is requested to implement only identified interventions by Executive Committee as per Annexure enclosed with this.

2. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8 ,Administrative Expenses and flexi funds in the form of 50% (Central Share) and 50% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.

3. The release of funds under SMAM is subject to the following conditions:

- a. State Government of **SIKKIM** will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
- b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
- c. State Government of **SIKKIM** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2015-16.

4. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 22.5.2015 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2015-16. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

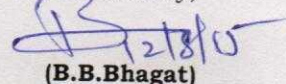
5. The expenditure is debitible under Demand No. 1 – Department of Agriculture and Cooperation for the year 2015-16 and may be debited to the following head of Account after re-appropriation of funds from MH-3601. Copy of re-appropriation order is also enclosed.

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head - 02	- Grants for state plan schemes
MINOR HEAD-796	TRIBAL AREA SUB -PLAN
64	KRISHONNATI YOJANA- STATE PLAN
06	-Sub Mission on Agricultural Mechanization (CENTRALLY SPONSORED SCHEME)
640631	- Grants-in-aid -GENERAL

6. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.

7. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 12212/FTS/AS&FA dated 05.08.2015. This has been noted at Serial no.16 of the Register of Grants of 2015-16 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,


2/8/15

(B.B. Bhagat)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary of Agriculture, Govt. of Sikkim, Tadong-737102.
2. The Director of Agriculture, Govt. of Sikkim, Tadong-737102.
3. Finance VII Section/B&A Section/Guard File/Budget.

SIKKIM

Comp.	Intervention	Pattern of Assistance		Total Target(Physical)	Est. Principal Rs. (Lakh)	Central(Rs. Lakh)	State(Rs. Lakh)
		Rs. 4000 per Hectare	Rs. 4000 per trainee per week				
1	Demonstration	Rs. 4000 per Hectare	Rs. 4000 per trainee per week	600	24	24	0
	Training	Rs. 150 lakhs max. per institution		404	16.16	16.16	0
	No. of Centres to be Strengthened			0	0	0	0
	Total			240	40.16	40.16	0
2	Demonstration	Rs. 4000 per Hectare	Rs. 4000 per trainee per week	0	0	0	0
	Training	Pattern of assistance for SC/ST/Women/S&M	Pattern of Assistance for general				
	Total number of PHT Technologies to be established	Rs.1.50 lakh	Rs.1.25 lakh	0	0	0	0
	Total			0	0	0	0
8	Power tiller	100% OF THE COST OF MACHINERY		100	9.6	9.6	0
	Chaff cutter/Brush Cutter	/IMPLEMENT /EQUIPMENT UPTO Rs.1.25 lakhs per beneficiary		10	10.00	10.00	10.00
	Animal Driven equipments			100	2.25	2.25	2.25
	Total			100	13.50	13.50	13.50
	Financial assistance for Farm Machinery Banks for Group of Farmers	95% of the cost of Farm Machinery Banks upto Rs.10.00 lakh per FMB		4	20	20	20
	Total			4	20	20	20
	Flexi Funds						
	Administrative Expe.						
	Grand Total				90.27	90.27	40.51

Re-appropriation Order

Control No. 38/15-16/Budget

No. 5-2/2015-Budget
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Dated the 11th August, 2015

To
The Pay and Accounts Officer,
Pay and Accounts Office,
Department of Agriculture & Cooperation
L&G Section,
New Delhi-110011.

Subject: Re-appropriation of Funds under Demand No. 1-Department of Agriculture & Cooperation during 2015-16.

Sir,
The competent authority has approved the following re-appropriation of funds under Demand No.1-Department of Agriculture and Cooperation during 2015-16 with immediate effect:-

PLAN - REVENUE

(In thousands)

FROM	TO
2552-North Eastern Areas	3601-Grants in aid to State Governments
245-Crop Husbandry-Agriculture Engineering	02-Grants for State Plan Schemes
05-Krishonnati Yojna-Central Sector	442- Crop Husbandry- Agricultural Engineering
01-Sub-Mission on Agricultural Mechanization	01- Krishonnati Yojna-State Plan
050131-Grants in aid General(-)43,24	01- Sub-Mission on Agricultural Mechanization
06-Krishonnati Yojna-State Plan	010131-Grants in aid General(+)37,93
01- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme)	796-Tribal Area Sub-Plan
060131-Grants in aid General (-) 37,93	64-Krishonnati Yojna-State Plan
	06- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme)
	640631-Grants in aid General(+) 2,58
Total- Crop Husbandry-Agriculture Engineering (-) 81,17	Total-Grants for State Plan Scheme (+) 40,51
789-Special Component Plan for Scheduled Caste	03-Grants for Central Plan Scheme
73-Krishonnati Yojna-Central Sector	442- Crop Husbandry- Agricultural Engineering
02- Sub-Mission on Agricultural Mechanization	11-Krishonnati Yojna-Central Sector
730001- Grants in aid General(-) 8,00	01- Sub-Mission on Agricultural Mechanization
	110131-Grants in aid General(+)43 24

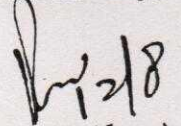
(In thousands)

FROM	TO
796-Tribal Area Sub-Plan	789-Special Component Plan for Scheduled Caste
79-Krishonnati Yojna-State Plan	22-Krishonnati Yojna-Central Sector
02- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme)	02- Sub-Mission on Agricultural Mechanization
790231-Grants in aid General (-) 2,58	220231-Grants in aid General(+) 8,99
80- Krishonnati Yojna-Central Sector	796-Tribal Area Sub-Plan
02- Sub-Mission on Agricultural Mechanization	16- Krishonnati Yojna-Central Sector
800231-Grants in aid General(-)33,34	02- Sub-Mission on Agricultural Mechanization
Total-Tribal Area Sub-Plan (-) 35,92	160231-Grants in aid General(+)33,34
	Total-Grants for Central Plan Scheme (+) 85,57
Total-Major Head 2552 (-) 1,26,08	Total-Major Head 3601 (+)1,26,08

Reason : Transfer of funds from 2552 to relevant functional Heads.

2. This issues with the approval of AS & FA vide Dy. No. 12212-FTS dated 11th August, 2015.

Yours faithfully,

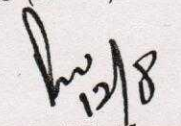


(Rohit Mathur)
Director (Budget)
Tele Fax - 23388606

Copy forwarded to:-

1. The Principal Accounts Office, Ministry of Agriculture, Department of Agriculture and Cooperation, 16A-Akbar Road Hutment, New Delhi (Principal Compilation Section).

2. Budget Section (3 copies) / Budget & Accounts Section /US (M&T)



(Rohit Mathur)
Director (Budget)
Tele Fax - 23388606



सत्यमेव जयते

BY SPEED POST
SIKKIM
TSP

No.3-1/2015-M&T(I&P)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Dated the 12TH AUGUST, 2015

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture,
Department of Agriculture & Cooperation,
16-Akbar Road Hutments,
New Delhi - 110011.

Sub: Release of 1st Installment under Sub Mission on Agricultural Mechanization for implementation of various components to the Government of SIKKIM during 2015-16 - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 19.65 lakh (Rupees NINETEEN lakh & SIXTY FIVE thousand only) to the Government of SIKKIM as 1st Instalment of Central Assistance for implementation of Component no1,2,8 & Flexi funds Administrative Expenses under Sub Mission on Agricultural Mechanization (SMAM) during 2015-16 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 22.07.2015. The State is requested to implement only identified interventions by Executive Committee as per Annexure enclosed with this.

2. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8 ,Administrative Expenses and flexi funds in the form of 50% (Central Share) and 50% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.

3. The release of funds under SMAM is subject to the following conditions:

- a. State Government of **SIKKIM** will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
- b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
- c. State Government of **SIKKIM** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2015-16.

4. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 22.5.2015 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2015-16. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

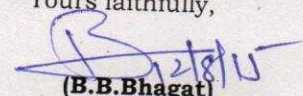
5. The expenditure is debitible under Demand No. 1 - Department of Agriculture and Cooperation for the year 2015-16 and may be debited to the following head of Account after re-appropriation of funds from MH-3601. Copy of re-appropriation order is also enclosed.

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head - 03	- Grants for CENTRAL plan schemes
MINOR HEAD-796	TRIBAL AREA SUB -PLAN
16	KRISHONNATI YOJANA- STATE PLAN
02	-Sub Mission on Agricultural Mechanization
160231	- Grants-in-aid -GENERAL

6. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.

7. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 12212/FTS/AS&FA dated 05.08.2015. This has been noted at Serial no.16 of the Register of Grants of 2015-16 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,



(B.B. Bhagat)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary of Agriculture, Govt. of Sikkim, Tadong-737102.
2. The Director of Agriculture, Govt. of Sikkim, Tadong-737102.
3. Finance VII Section/B&A Section/Guard File/Budget.

No. 5-2/2015-Budget
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Dated the 11th August, 2015

To

The Pay and Accounts Officer,
Pay and Accounts Office,
Department of Agriculture & Cooperation
L&G Section,
New Delhi-110011.

Subject: Re-appropriation of Funds under Demand No. 1-Department of Agriculture & Cooperation during 2015-16.

Sir,

The competent authority has approved the following re-appropriation of funds under Demand No.1-Department of Agriculture and Cooperation during 2015-16 with immediate effect:-

PLAN - REVENUE

(In thousands)

FROM	TO
2552-North Eastern Areas	3601-Grants in aid to State Governments
245-Crop Husbandry-Agriculture Engineering	02-Grants for State Plan Schemes
05-Krishonnati Yojna-Central Sector	442- Crop Husbandry- Agricultural Engineering
01-Sub-Mission on Agricultural Mechanization	01- Krishonnati Yojna-State Plan
050131-Grants in aid General(-)43,24	01- Sub-Mission on Agricultural Mechanization
06-Krishonnati Yojna-State Plan	010131-Grants in aid General(+)37,93
01- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme)	796-Tribal Area Sub-Plan
060131-Grants in aid General (-) 37,93	64-Krishonnati Yojna-State Plan
	06- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme)
	640631-Grants in aid General(+) 2,58
Total- Crop Husbandry-Agriculture Engineering (-) 81,17	Total-Grants for State Plan Scheme (+) 40,51
	03-Grants for Central Plan Scheme
789-Special Component Plan for Scheduled Caste	442- Crop Husbandry- Agricultural Engineering
73-Krishonnati Yojna-Central Sector	11-Krishonnati Yojna-Central Sector
02- Sub-Mission on Agricultural Mechanization	01- Sub-Mission on Agricultural Mechanization
730231-Grants in aid General(-) 8.99	110131-Grants in aid General(+)43,24

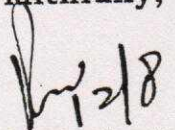
(In thousands)

FROM	TO
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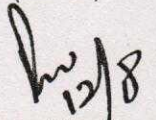
Yours faithfully,



(Rohit Mathur)
Director (Budget)
Tele Fax - 23388606

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