



सत्यमेव जयते

BY SPEED POST
TELENGANA
TSP (CSS)

No.3-1/2015-M&T(I&P)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Dated the 2ND SEPTEMBER, 2015

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture,
Department of Agriculture & Cooperation,
16-Akbar Road Hutments,
New Delhi - 110011.

Sub: Release of 1st Installment under Sub Mission on Agricultural Mechanization for implementation of various components to the Government of TELENGANA during 2015-16 - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 23.81 lakh (Rupees TWENTY THREE lakh & EIGHTY ONE thousand only) to the Government of TELENGANA as 1st Instalment of Central Assistance for implementation of Component no. 3, FLEXI FUNDS AND ADMINISTRATIVE COST under Sub Mission on Agricultural Mechanization (SMAM) during 2015-16 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 16.04.2015 & 17.04.2015. The State is requested to implement only identified interventions by Executive Committee as per Annexure enclosed with this.


2. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8 ,Administrative Expenses and flexi funds in the form of 50% (Central Share) and 50% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.

3. The release of funds under SMAM is subject to the following conditions:
- a. State Government of **TELENGANA** will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
 - b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
 - c. State Government of **TELENGANA** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2015-16.
4. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 22.5.2015 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2015-16. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.
5. The expenditure is debitible under Demand No. 1 – Department of Agriculture and Cooperation for the year 2015-16 and may be debited to the following head of Account .

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head - 02	- Grants for state plan schemes
MINOR HEAD-796	TRIBAL AREA SUB -PLAN
64	KRISHONNATI YOJANA- STATE PLAN
06	-Sub Mission on Agricultural Mechanization (CENTRALLY SPONSORED SCHEME)
640631	- Grants-in-aid -GENERAL

6. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.
7. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 15171/FTS/AS&FA dated 31.08.2015. This has been noted at Serial no.25 of the Register of Grants of 2015-16 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,


(H.KAM SUANTHANG)

Deputy Secretary to the Government of India

Copy to:

1. The Principal Secretary (Agriculture), Govt. of Telengana, Hydrabad,
2. The Director of Agriculture, Govt. of Telengana, Hydrabad
3. Finance VII Section/B&A Section/Guard File/Budget.

No. 5-2/2015-Budget
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Dated the 27th July, 2015

To

The Pay and Accounts Officer,
Pay and Accounts Office,
Department of Agriculture & Cooperation
L&G Section,
New Delhi-110011.

Subject: Re-appropriation of Funds under Demand No. 1-Department of Agriculture & Cooperation during 2015-16.

Sir,

The competent authority has approved the following re-appropriation of funds under Demand No.1-Department of Agriculture and Cooperation during 2015-16 with immediate effect:-

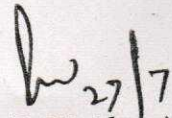
PLAN - REVENUE*(In thousands)*

FROM	TO
3601-Grants in aid to State Governments	3601-Grants in aid to State Governments
03-Grants for Central Plan Schemes	02-Grants for State Plan Schemes
442- Crop Husbandry- Agricultural Engineering	442- Crop Husbandry- Agricultural Engineering
11- Krishonnati Yojna-Central Sector	01- Krishonnati Yojna-State Plan
01- Sub-Mission on Agricultural Mechanization	01- Sub-Mission on Agricultural Mechanization(Centrally Sponsored Scheme)
110131- Grants in aid General (-) 43,17,00	010131- Grants in aid General (+) 43,17,00
789-Special Component Plan for Scheduled Caste	789-Special Component Plan for Scheduled Caste
22- Krishonnati Yojna-Central Sector	63- Krishonnati Yojna-State Plan
02- Sub-Mission on Agricultural Mechanization	06- Sub-Mission on Agricultural Mechanization (Centrally Sponsored Scheme)
220231- Grants in aid General (-) 14,50,00	630631- Grants in aid General (+) 14,50,00
796-Tribal Area Sub-Plan	796-Tribal Area Sub-Plan
16- Krishonnati Yojna-Central Sector	64- Krishonnati Yojna-Central Sector
02- Sub-Mission on Agricultural Mechanization	06- Sub-Mission on Agricultural Mechanization(Centrally Sponsored Scheme)
160231- Grants in aid General (-) 14,58,00	640631-Grants in aid General (+) 14,58,00
Total-Major Head 3601 (-) 72,25,00 (a)	Total-Major Head 3601 (+) 72,25,00 (b)

Reason : (a) Less requirement from states.

2. This issues with the approval of Secretary (Expenditure) vide I.D. No. 2(31)-B(CDN)/2014 dated 23rd July, 2015.

Yours faithfully,

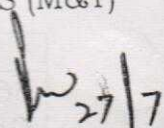


(Rohit Mathur)
Director (Budget)
Tele Fax - 23388606

Copy forwarded to:-

1. The Principal Accounts Office, Ministry of Agriculture, Department of Agriculture and Cooperation, 16A-Akbar Road Hutment, New Delhi (Principal Compilation Section).

2. Budget Section (3 copies) / Budget & Accounts Section /US (M&T)



(Rohit Mathur)
Director (Budget)
Tele Fax - 23388606

Comp.	Intervention	Pattern of Assistance		Total Target(Physical)	Total Financial(Rs. Lakh)	Central(Rs. Lakh)	State(Rs. Lakh)
		Rs. 4000 per Hectare Rs. 4000 per trainee per week Rs. 150 lakhs max. per institution	Rs. 4000 per Hectare Rs. 4000 per trainee per week Rs. 1.25 lakh				
1	Demonstration			1800	72	72	0
	Training			450	18	18	
	No. of Centres to be Strengthened						
	Total				90	90	
2	Demonstration			0	0	0	
	Training			450	18	18	
	Total number of PHT Technologies to be established			0	0	0	
	Total				18	18	
3	Tractor (UPTO 20 HP)			110	110.00	55.00	55.00
	ROTO TILLER			110	79.50	39.75	39.75
	PP POWER			896	89.60	44.80	44.80
	TRACTOR DRIVEN EQUIPMENTS			808	505.88	252.94	252.94
	Total				784.98	392.49	392.49
	FLEXI FUNDS				54	27	27
ADMINISTRATIVE COST				5.40	2.70	2.70	
	GRAND TOTAL				952.38	530.19	472.19

AS PER STATES PROPOSAL



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No.3-1/2015-M&T(I&P)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

BY SPEED POST
TELENGANA
Gen(CS)

Dated the 2ND SEPTEMBER, 2015

To
The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture,
Department of Agriculture & Cooperation,
16-Akbar Road Hutments,
New Delhi - 110011.

Sub: Release of 1st Installment under Sub Mission on Agricultural Mechanization for implementation of various components to the Government of TELENGANA During 2015-16 - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 54.00 lakh (Rupees FIFTY FOUR lakh only) to the Government of **TELENGANA** as 1st Instalment of Central Assistance for implementation of Component no. 1 & 2 under Sub Mission on Agricultural Mechanization (SMAM) during 2015-16 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 16.04.2015. The State is requested to implement only identified interventions by Executive Committee as per Annexure enclosed with this.

2. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8 ,Administrative Expenses and flexi funds in the form of 50% (Central Share) and 50% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.

3. The release of funds under SMAM is subject to the following conditions:

- a. State Government of **TELENGANA** will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
- b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
- c. State Government of **TELENGANA** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2015-16.

4. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 22.5.2015 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2015-16. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

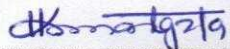
5. The expenditure is debitible under Demand No. 1 – Department of Agriculture and Cooperation for the year 2015-16 and may be debited to the following head of Account .

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head - 03	- Grants for state plan schemes
Minor Head -442	-Crop Husbandry (Agricultural Engineering)
11	KRISHONNATI YOJANA- CENTRAL SECTOR
01	-Sub Mission on Agricultural Mechanization
110131	- Grants-in-aid -GENERAL

6. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.

7. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 15171/FTS/AS&FA dated 31.08.2015. This has been noted at Serial no.21 of the Register of Grants of 2015-16 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,


(H.KAM SUANTHANG)

Deputy Secretary to the Government of India

Copy to:

1. The Principal Secretary (Agriculture), Govt. of Telengana, Hyderabad,
2. The Director of Agriculture, Govt. of Telengana, Hyderabad
3. Finance VII Section/B&A Section/Guard File/Budget.



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BY SPEED POST
TELENGANA
SCP (CSS)

No.3-1/2015-M&T(I&P)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Dated the 2ND SEPTEMBER, 2015

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture,
Department of Agriculture & Cooperation,
16-Akbar Road Hutments,
New Delhi - 110011.

Sub: Release of 1st Installment under Sub Mission on Agricultural Mechanization for implementation of various components to the Government of TELENGANA during 2015-16 - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 80.95 lakh (Rupees EIGHTY lakh & NINETY FIVE thousand only) to the Government of TELENGANA as 1st Instalment of Central Assistance for implementation of Component no. 3, FLEXI FUNDS AND ADMINISTRATIVE COST under Sub Mission on Agricultural Mechanization (SMAM) during 2015-16 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 16.04.2015 & 17.04.2015. The State is requested to implement only identified interventions by Executive Committee as per Annexure enclosed with this.

2. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8 ,Administrative Expenses and flexi funds in the form of 50% (Central Share) and 50% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.

3. The release of funds under SMAM is subject to the following conditions:
- a. State Government of **TELENGANA** will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
 - b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
 - c. State Government of **TELENGANA** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2015-16.
4. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 22.5.2015 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2015-16. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.
5. The expenditure is debitible under Demand No. 1 – Department of Agriculture and Cooperation for the year 2015-16 and may be debited to the following head of Account .

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head - 02	- Grants for state plan schemes
MINOR HEAD-789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE
63	KRISHONNATI YOJANA- STATE PLAN
06	-Sub Mission on Agricultural Mechanization (CENTRALLY SPONSORED SCHEME)
630631	- Grants-in-aid -GENERAL

6. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.
7. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 15171/FTS/AS&FA dated 31.08.2015. This has been noted at Serial no.25 of the Register of Grants of 2015-16 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,


(H.KAM SUANTHANG)

Deputy Secretary to the Government of India

Copy to:

1. The Principal Secretary (Agriculture), Govt. of Telengana, Hyderabad,
2. The Director of Agriculture, Govt. of Telengana, Hyderabad
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BY SPEED POST
TELENGANA
Gen(CSS)

No.3-1/2015-M&T(I&P)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Dated the 2ND SEPTEMBER, 2015

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture,
Department of Agriculture & Cooperation,
16-Akbar Road Hutments,
New Delhi - 110011.

Sub: Release of 1st Installment under Sub Mission on Agricultural Mechanization for implementation of various components to the Government of TELENGANA during 2015-16 - regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 317.43 lakh (Rupees THREE HUNDRED SEVENTEEN lakh & FORTY THREE thousand only) to the Government of **TELENGANA** as 1st Instalment of Central Assistance for implementation of Component no. 3, FLEXI FUNDS AND ADMINISTRATIVE COST under Sub Mission on Agricultural Mechanization (SMAM) during 2015-16 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 16.04.2015 & 17.04.2015. The State is requested to implement only identified interventions by Executive Committee as per Annexure enclosed with this.

2. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8 ,Administrative Expenses and flexi funds in the form of 50% (Central Share) and 50% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.

3. The release of funds under SMAM is subject to the following conditions:

- d. State Government of **TELENGANA** will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
- e. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
- f. State Government of **TELENGANA** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2015-16.

4. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 22.5.2015 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2015-16. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

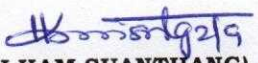
5. The expenditure is debitible under Demand No. 1 – Department of Agriculture and Cooperation for the year 2015-16 and may be debited to the following head of Account .

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head - 02	- Grants for state plan schemes
Minor Head -442	-Crop Husbandry (Agricultural Engineering)
01	KRISHONNATI YOJANA- STATE PLAN
01	-Sub Mission on Agricultural Mechanization (CENTRALLY SPONSORED SCHEME)
010131	- Grants-in-aid -GENERAL

6. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.

7. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 15171/FTS/AS&FA dated 31.08.2015. This has been noted at Serial no.25 of the Register of Grants of 2015-16 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,


(H.KAM SUANTHANG)

Deputy Secretary to the Government of India

Copy to:

1. The Principal Secretary (Agriculture), Govt. of Telengana, Hyderabad,
2. The Director of Agriculture, Govt. of Telengana, Hyderabad
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