



सत्यमेव जयते

**BY SPEED POST**  
**MIZORAM**  
**SCP**

**No.3-1/2015-M&T(I&P)**  
**Government of India**  
**Ministry of Agriculture**  
**Department of Agriculture & Cooperation**

*Dated the 12<sup>TH</sup> AUGUST 2015*

To  
The Pay & Accounts Officer (Sectt.),  
Ministry of Agriculture,  
Department of Agriculture & Cooperation,  
16-Akbar Road Hutments,  
New Delhi - 110011.

**Sub: Release of 1<sup>st</sup> Installment under Sub Mission on Agricultural Mechanization for implementation of various components to the Government of MIZORAM during 2015-16 - regarding.**

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 1.93 lakh (Rupees ONE lakh & NINETY THREE thousand only) to the Government of **MIZORAM** as 1<sup>st</sup> Instalment of Central Assistance for implementation of Component no. 3,7,8 & Flexi funds Administrative Expenses under Sub Mission on Agricultural Mechanization (SMAM) during 2015-16 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 22.07.2015. The State is requested to implement only identified interventions by Executive Committee as per Annexure enclosed with this.

2. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8 ,Administrative Expenses and flexi funds in the form of 50% (Central Share) and 50% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.



3. The release of funds under SMAM is subject to the following conditions:

- a. State Government of **MIZORAM** will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
- b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
- c. State Government of **MIZORAM** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2015-16.

4. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 22.5.2015 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2015-16. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

5. The expenditure is debitible under Demand No. 1 – Department of Agriculture and Cooperation for the year 2015-16 and may be debited to the following head of Account .

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head - 02	- Grants for state plan schemes
MINOR HEAD-789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE
63	KRISHONNATI YOJANA- STATE PLAN
06	-Sub Mission on Agricultural Mechanization (CENTRALLY SPONSORED SCHEME)
630631	- Grants-in-aid -GENERAL

6. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.

7. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No. 12212/FTS/AS&FA dated 05.08.2015. This has been noted at Serial no.15 of the Register of Grants of 2015-16 (as per GFR 212(4)(b) and nothing is unspent with the agency.

Yours faithfully,

  
(B.B. BHAGAT)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary of Agriculture, Govt. of Mizoram, Aizwal-796001.
2. The Director of Agriculture, Govt. of Mizoram, Aizwal-796001.
3. Finance VII Section/B&A Section/Guard File/Budget.





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**TSP**

**No.3-1/2015-M&T(I&P)**  
**Government of India**  
**Ministry of Agriculture**  
**Department of Agriculture & Cooperation**

**Dated the 12<sup>TH</sup> AUGUST, 2015**

To  
The Pay & Accounts Officer (Sectt.),  
Ministry of Agriculture,  
Department of Agriculture & Cooperation,  
16-Akbar Road Hutments,  
New Delhi - 110011.

**Sub: Release of 1<sup>st</sup> Installment under Sub Mission on Agricultural Mechanization for implementation of various components to the Government of MIZORAM during 2015-16 - regarding.**

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 201.00 lakh (Rupees TWO HUNDRED ONE lakh only) to the Government of MIZORAM as 1<sup>st</sup> Instalment of Central Assistance for implementation of Component no. 3,7,8 & Flexi funds Administrative Expenses under Sub Mission on Agricultural Mechanization (SMAM) during 2015-16 for the projects sanctioned by the Executive Committee (EC) in its meeting held on 22.07.2015. The State is requested to implement only identified interventions by Executive Committee as per Annexure enclosed with this.

2. This assistance is in the form for Component No.1,2 is 100% as Central share and for Component no.3 ,4,5,6,7,8 ,Administrative Expenses and flexi funds in the form of 50% (Central Share) and 50% (State Share) as per operational guidelines of Sub Mission on Agricultural Mechanization.



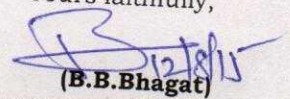
3. The release of funds under SMAM is subject to the following conditions:
- State Government of **MIZORAM** will be required to utilize the funds in the current year for implementation of the projects approved by Executive Committee as per the above mentioned sanction letter and related detailed project documents.
  - The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department, for its use and redeployment where possible.
  - State Government of **MIZORAM** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2015-16.
4. This amount is released with reference to the Administrative Approval accorded vide letter No.5-1/2015-M&T(Admn.) dated 22.5.2015 and should be utilized as per the Guidelines for Sub Mission on Agricultural Mechanization during 2015-16. The financial assistance/ cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under any existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.
5. The expenditure is debitable under Demand No. 1 - Department of Agriculture and Cooperation for the year 2015-16 and may be debited to the following head of Account after re-appropriation of funds from MH-3601. Copy of re-appropriation order is also enclosed.

Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head - 02	- Grants for state plan schemes
MINOR HEAD-796	TRIBAL AREA SUB -PLAN
64	KRISHONNATI YOJANA- STATE PLAN
06	-Sub Mission on Agricultural Mechanization (CENTRALLY SPONSORED SCHEME)
640631	- Grants-in-aid -GENERAL

6. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so. The State does not have any unspent balance as on date under SMAM.

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Under Secretary to the Government of India

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Comp.	Intervention	Mizoram		Target		Control		State/ F	
		Pattern of Assistance	Pattern of assistance	Total Financial Rs. (Lakh)	Total Target(Physical)	(Rs. Lakh)	(Lakh)	(Rs. Lakh)	(Lakh)
	Total number of PPT Technologies to be established								
	Total		Rs.1.50 lakh						
	Tractor								
	Power tiller (8& above )		Rs.1.25 lakh						
3	Power tiller (Below 8 hp) )		Rs.0.75 lakh	200	150	75	75		
	BRUSH CUTTER (UPTO 20 HP)		Rs.0.50 lakh	60	30	15	15		
	POWER DRIVEN EQUIPMENT (ABOVE 35 HP)		Rs.0.20 lakh	172	113	17.2	17.2		
	Total		Rs.0.44 lakh	10	4	2.2	2.2		
	(a) Hiring Charges to farmer members of Farm Machinery Banks set up under component (6)			442	218.8	109.4	109.4		
	(b) Field Demo by CHCs		Rs.0.02 lakh	600	12	6	6		
	Total		Rs.0.04 lakh	180	7.8	3.6	3.6		
7	(a) Financial assistance for procurement of machinery/ implements			780	14.7	9.6	9.6		
	(b) Financial assistance for Farm Machinery Banks for group of farmers		Rs.1.25 lakh	20	25	12.5	12.5		
	Total		Rs.10.00 lakh	10	10.8	49.4	49.4		
8	Flexi Funds			30	123.8	61.9	61.9		
	Administrative Expe.				40.2	20.1	20.1		
	Grand Total				410.8	203.03	203.03		

and 100% as Central and New Funds

7th  
State  
Project  
State  
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